

# 1997-99 Performance Progress Report

## For Quarter Ending June 1999

Agency 245

### Military Department

#### Mission

The mission of the Military Department is to provide adequate resources to be prepared to support the people and government authorities in the protection of life, property and the preservation of peace, order and public safety.

**Strategy** Continuously improve the delivery of all the hazards planning, preparedness, response and recovery programs.

**Performance Measure** Conduct contracted emergency response exercises.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	4	4	2	3	4	4	5	5
Actual	4	4	2	4	4	2	8	6
Date Measured	9/30/97	12/31/97	3/31/98	6/30/98	9/30/98	12/31/98	3/31/99	6/30/99

**Performance Measure** Evaluations by participants that indicate exercise objectives were met.\*

\* Estimates tied to the number of exercises in Performance Measure 110. Number of state agency participants who felt that 90% or more of the exercise objectives were met. Measured through a Kirkpatrick Level 1 Assessment Reaction Sheet.

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	80%	80%	80%	80%	80%	80%	80%	80%
Actual	85%	87%	88%	90%	90%	95%	98%	99%
Date Measured	9/30/97	12/31/97	3/31/98	6/30/98	9/30/98	12/31/98	3/31/99	6/30/99

**Strategy** Sustain highly trained and equipped military units.

**Performance Measure** Percentage of National Guard personnel, soldiers and airmen who are military occupation specialty qualified.\*

\* This is the United States Department of Defense term used to identify the specific military skills an individual is trained to perform by successfully passing approved training programs.

Outcome	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	67%				68%			
Actual	67%				87%			
Date Measured	6/30/97				6/30/98			

**Quarter 1 Comment** The information gathered has a lag time and therefore the data recorded is for the prior 4 quarters (FY97).

**Quarter 5 Comment** Air Guard is 96% and Army Guard is 78% military occupation specialty qualified.(FY98)

**Strategy** Provide education programs to promote lifelong learning in communities throughout the state of Washington.

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**Performance Measure** Number of training classes conducted.\*

\* Examples of classes are Hospital Emergency Room Management of Radiation Accidents, Emergency Planning and Incident Command for Law Enforcement and Public Works.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	9	9	9	9	9	9	10	10
Actual	9	10	9	20	13	17	27	27
Date Measured	9/30/97	12/31/97	3/31/98	6/30/98	9/30/98	12/31/98	3/31/99	6/30/99

**Quarter 3 Comment**

The Emergency Management Division of the Military Department conducted 12 educational sessions at the "1998 Partners in Emergency Preparedness Conference" held in Bellevue, WA on March 3-5, 1998.

**Quarter 7 Comment**

1999 Partners in Emergency Preparedness Conference was held March 30 - April 1, 1999. There were 550 participants, 87 training sessions and 65 instructors - including city/county/state/private/federal.

**Performance Measure** Number of planned multi-media informational materials and publications on disaster preparedness distributed.\*

\* Examples of materials and publications distributed statewide are posters, activity booklets and information sheets to schools, disaster response cards, disaster preparedness videos and family preparedness plan books.

Output	Fiscal Year 1998				Fiscal Year 1999			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Actual	52,000	53,975	75,000	135,610	42,899	6,850	128,372	340,830
Date Measured	9/30/97	12/31/97	3/31/98	6/30/98	9/30/98	12/31/98	3/31/99	6/30/99

**Quarter 4 Comment**

600,000 All Hazards stickers were also distributed.

**Quarter 6 Comment**

The Emergency Management Division also conducted a winter mini-campaign and distributed numerous Public Education materials to 70 jurisdictions throughout the state of Washington.